## **Public Defender**

# **Tracy Macuga**Public Defender

Administration

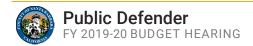
**Adult Legal Services** 

Juvenile Legal Services



# **Summary**

Operating Budget	\$13,556,800
Capital Assets	\$ <b>0</b>
General Fund Contribution	\$8,547,700
Full-Time Equivalents	67.00
Use of One-Time for Ongoing Operations	\$0
Remaining Expansion Requests	\$ <b>0</b>
Post-Workshop Recommended Budget Additions	\$344,200



### **Highlighted Objectives**

- Create Vision for the Next 5 Years
- Expand Pre-Arraignment (PAU) Representation
- Expand Holistic Defense to North County



#### **Updates**

- Awarded a Women's Fund grant to expand holistic defense for justiceinvolved women to help them stabilize their lives and reduce reoffending.
- Selected for a Bureau of Justice Assistance Training and Technical Assistance Grant to provide strategic planning services to identify the current state of Sixth Amendment protections and the best ways to address any identified issues in our criminal justice system.

## Expansions | CEO Recommended

			GFC		
	Description	FTE	Ongoing	One-Time	Non-GFC
1	Misdemeanor Attorney Increase Misdemeanor Attorney staffing by one regular DPD I position and one extra help DPD I	1.0	\$234,200	\$-	\$-
2	<b>FSA Social Worker Program</b> Continue FSA Social Worker Program in FY 2019-20	-	\$-	\$110,000	\$-
	Total	1.0	\$234,200	\$110,000	\$-



### **Expansions** | Deferred to Hearing

## **NONE**